

<b>Proposed 2026 Budget for Area 21</b>			
<b>2025</b>	<b>Position or Item</b>	<b>Annual Expense</b>	<b>Difference</b>
1,500.00	Chair	3,000.00	1,500.00
1,000.00	Alt. Chair	1,000.00	0.00
5,500.00	Delegate	5,500.00	0.00
2,200.00	Delegate GSC Fee	2,200.00	0.00
2,600.00	Alt. Delegate	2,600.00	0.00
850.00	Registrar	700.00	-150.00
800.00	Secretaary	800.00	0.00
1,200.00	Treasurer	800.00	-400.00
2,000.00	Assembly Cost	1,000.00	-1,000.00
1,000.00	Misc.	500.00	-500.00
1,000.00	Pre GSC	1,000.00	0.00
840.00	Storage	840.00	0.00
500.00	Archives	500.00	0.00
7,500.00	Corrections	7,500.00	0.00
400.00	CPC	300.00	-100.00
700.00	Grapevine	500.00	-200.00
1,000.00	GSR Workshop	1,000.00	0.00
750.00	Literature	750.00	0.00
4,500.00	PI	3,000.00	-1,500.00
300.00	Structure & Policy	400.00	100.00
500.00	Treatment	500.00	0.00
1,550.00	Website & Tech	2,000.00	450.00
<b>38,190.00</b>	<b>TOTAL</b>	<b>36,390.00</b>	<b>-1,800.00</b>
	<b>Prudent Resereve</b>	<b>18,445.00</b>	